

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

4026

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM RANM

| | | | |
|----------------|--|--|------------------------------|
| 1 | Name of the College/Institute: MGM's Institute of Nursing Institute, Aurangabad Code: RANM0368 Stream: RANM Year: 2019-20 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003 | | |
| 2 | Information related to Fee For AY 2018-19 | Approved | 62000 |
| | Information related to Fee For AY 2017-18 | Approved | 56300 |
| | Information related to Fee For AY 2016-17 | Approved | 70000 |
| | Information related to Fee For AY 2015-16 | Approved | 70000 |
| | Fee Proposed by College for AY 2019-20 | Proposal Status Y Proposed fee for 2019-20 71736 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 01/03/1992 | |
| | 2.1 | Streams combined Yes / No | Yes |
| 2.1.1 | Streams combined | RGNM,RANM | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 757647 | 18941 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 137023 | 3426 |
| 4.1.3 | Stipend paid to the students | 126200 | 3155 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 1020870 | 25522 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2017-18 | 1008215 | 25205 |
| 4.2.1 | a) Less income derived by using college property | 0 | |
| | b) Hostel expenses, if any except in case of RGNM/RANM | NA for RGNM, RANM | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 2029084.9999 | 50727 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (40582) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 2029085 | 50727 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2017-18 | 202909 | 5073 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building Rs. 4875 per student for total sanctioned intake | 195000 | 4875 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2018 | 21655 | 541 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 2448649 | 61216 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2017-18 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 40 | |
| 4.7 | Actual strength in the course run in Academic Year 2017-18 (No.) | 26 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 40 | |
| 4.9 | Per Student Fee (4.5/4.8) | 61216 | |
| 4.9.1 | Equalization Factor - Duration of Course 2 Years - 1% of 4.9 | 612 | |
| 4.9.2 | Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any) | 64919 | |
| 4.10 | Development fee (10% of 4.9.2) | 6492 | |
| 4.10.1 | Total fee (4.9.2 + 4.10) | 71411 | |
| 4.10.2 | Credit for accreditation/quality improvement etc | 325 | |

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|---|---|---------------|---------------------|
| | NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 325 | | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(6817)) or Limited 15% of Tuition Fee(4.9.2- (9738)) whichever is less. | 6817 | |
| 4.10.4 | Total Fee (4.9.2 + 4.10.3) | 71736 | |
| Expense Disallowances | | | |
| Sr. No. | Type | Amount | Remarks |
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. | | | |
| FOR OFFICE USE ONLY | | | |
| Date | | | |
| Disallowance:- | | | |
| 1) | | | |
| 2) | | | |
| 3) | | | |
| 4) | | | |
| Prepared by: | | | |
| Checked by (Chartered Accountant) | | | |